Additional Documents on Resource Mobilisation

1. External Audit on the Receipts and Payments Account of Model Christian College, 2016-2017

## ACCEPTS AMOUNT PAYMENTS ACCOUNT FOR THE YEAR ENDED SIST MARCH, 2017. ### RECEIPTS AMOUNT PAYMENTS ACCOUNT FOR THE YEAR ENDED SIST MARCH, 2017. ### RECEIPTS AMOUNT PAYMENTS ACCOUNT FOR THE YEAR ENDED SIST MARCH, 2017. ### RECEIPTS AMOUNT PAYMENTS AM	## ADDEL CHRISTIAN COLLEGE ## ADDINA MGALAND RECEIPTS AMOUNT PATMENTS AMOUNT		R, CIRCULAR RUAD, DIN	IAPUR - 797 112 [NAGALAND] Ph. (03862	227181 / 231513
RECEIPTS	RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2017. RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2017. RECEIPTS & AMOUNT PAYMENTS				
AMOUNT PAYMENTS AMOUNT PAYMENTS AMOUNT	AMOUNT PAYMENTS ACCOUNT FOR THE YEAR ENDED SIST MARCH, 2017.				
AMOUNT PAYMENTS AMOUNT PAYMENTS AMOUNT	AMOUNT PAYMENTS				
AMOUNT PAYMENTS AMOUNT PAYMENTS AMOUNT	AMOUNT PAYMENTS				
Denation from well wishers 5,000,000.00	Donation from well wishers	RECEIPTS & PAYMENTS AC	COUNT FOR THE YEAR	ENDED 31ST MARCH, 2017.	
Donation from well wishers	Donation from well wishers	RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
Donation from well wishers	Donation from well wishers	Opening balance	239,851.00	Salary to :	
Admission fees 4,990,250,00 Tution fees 4,018,700.00 College Bus earning 201,785.00 Water & Electricity 126,000.00 Sales of Prospectus/ Application Forms. 22,100.00 University fees 65,000.00 College activities & functions 65,000.00 Printing & Stationery 84,630.00 Printing & Stationery 21,450.00 College Bus maintenance 256,327.00 Computer Maintenance Expenses 10,368.00 NSS (Transportation) 8,000.00 Miscellaneous expenses 39,925.00 Staff orientation expenses 25,000.00 Expenditure for NAAC 200,000.00 Audit fees 3,000.00 Construction of College Building 2,500,000.00 Audit fees 3,000.00 Construction of College Building 2,500,000.00 Computer & Fixtures 1,156,200.00 Library books 1,491,057.00 Computer 133,000.00 Closing balance 38,256.00 IN TERMS OF OUR REPORT OF EVEN DATE ATTACHED.	Admission fees 4,990,250.00 Laboratory Expenses 915,48-1.00 Tution fees 4,018,700.00 Advertisement Expenses 50,520.00 College Bus earning 201,785.00 Water & Electricity 120,000.00 Sales of Prospectus/	Donation from well wishers			8,793,534.00
Tution fees	Tution fees 4,018,700.00 College Bus earning 201,785.00 Sales of Prospectus/ Application Forms. 22,100.00 Uniform fees 113,000.00 College activities & functions 65,000.00 Printing & Stationery 6,000.00 General repairs & maintenance 21,1450.00 College activities & functions 65,000.00 General repairs & maintenance 21,1450.00 College Bus maintenance 22,000.00 Miscellaneous expenses 30,925.00 Staff orientation expenses 25,000.00 Expenditure for NAAC 200,000.00 Expenditure for NAAC 200,000.00 Expenditure for NAAC 200,000.00 Expenditure for NAAC 200,000.00 Library books 1,491,057.00 Library books 1,491,057.00 Computer 133,000.00 Closing balance [As certified by the management] Interms of Our report of even DATE ATTACHED.			Laboratory Expenses	915.484.00
College Bus earning	College Bus earning Sales of Prospectus/ Sales of Prospectus/ Application Forms. 22,100.00 Examination fees 102,913.00 Collega etivities & functions Printing & Stationery 84,630.00 Collega etivities & functions Printing & Stationery 84,630.00 College Bus maintenance 25,6327.00 Computer Maintenance Expenses 10,368.00 NSS (Transportation) 8,000.00 NSS (Transportation) Miscellaneous expenses 30,925.00 Expenditure for NAAC 200,000.00 Expenditure for NAAC 200,000.00 Addit fees Purchases of: Furniture & Fixtures Library books 1,491.057.00 Computer 133,000.00 Closing balance [As certified by the management] 16,085,686.00 INTERMS OF OUR REPORT OF EVEN DATE ATTACHED. FOR & ON BEILALF OF AJIT K. JAIN & ASSOCIATES CHARRED ACCOUNTER AJIT AJIN AND MNO. 0543.45				
Application Forms. 22,100.00 Examination fees 102,935.00 College activities & functions 65,000.00 Printing & Stationery 84,630.00 General repairs & maintenance 21,450.00 College Bus maintenance 22,63,27.00 Computer Maintenance Expenses 10,368.00 NSS (Transportation) 8,000.00 Miscellaneous expenses 39,925.00 Staff orientation expenses 25,000.00 Expenditure for NAAC 200,000.00 Construction of College Building Audit fees 3,000.00 Purchases of Furniture & Fixtures 1,156,200.00 Library books 1,491,057.00 Computer 133,000.00 Computer Closing balance As certified by the management Computer Compu	Application Forms. 22,100.00 Uniform fees 113,000.00 Examination fees 102,935.00 College activities & functions 96,5000.00 Printing & Stationery 84,630.00 General repairs & maintenance 21,450.00 College Bus maintenance Expenses 10,368.00 NSS (Transportation) 8,000.00 Miscellaneous expenses 39,925.00 Staff orientation expenses 25,000.00 Expenditure for NAAC 200,000.00 Adult fees 3,000.00 Purchases of Furniture & Fixtures 1,156,200.00 Library books 1,491.057.00 Computer 133,000.00 Closing balance [As certified by the management] 16,085,686.00 IN TERMS OF OUR REPORT OF EVEN DATE ATTACHED.	College Bus earning	201,785.00	Water & Electricity	
Uniform fees 113,000.00 College activities & functions 65,000.00 Printing & Stationery 84,630.00 General repairs & maintenance 21,450.00 College Bus maintenance 226,327.00 Computer Maintenance Expenses 10,368.00 NSS (Transportation) 8,000.00 Miscellaneous expenses 39,925.00 Staff orientation expenses 25,000.00 Expenditure for NAAC 200,000.00 Construction of College Building 2,500,000.00 Audit fees 3,000.00 Purchases of : Furniture & Fixtures 1,156,200.00 Library books 1,491,057.00 Computer 133,000.00 Closing balance As certified by the management 38,256.00 In Terms Of Our REPORT OF EVEN DATE ATTACHED.	Uniform fees 113,000.00 College activities & functions 65,000.00 Printing & Stationery 84,630.00 College Bus maintenance 21,450.00 College Bus maintenance 22,63,27.00 Computer Maintenance Expenses 10,368.00 NSS (Transportation) 8,000.00 Miscellaneous expenses 39,925.00 Staff orientation expenses 25,000.00 Expenditure for NAAC 200,000.00 Audit fees 3,000.00 Audit fees 3,000.00 Expenditure & Fixtures 1,156,200.00 Library books 1,491,057.00 Computer 133,000.00 Computer 133,000.00 Closing balance 138,256.00 Expenditure for NAAC 10,085,686.00 Expenditure for NABC 1,491,057.00 Computer 133,000.00 Expenditure for NABC 1,491,057.00 Computer 133,000.00 Expenditure for NABC 1,491,057.00 Expensive for NABC		San		
Printing & Stationery General repairs & maintenance College Bus maintenance Computer Maintenance Expenses NSS (Transportation) Miscellaneous expenses 39,925.00 Staff orientation expenses Staff orientation Staff orientation expenses Staff	Printing & Stationery General repairs & maintenance 21,450.00 College Bus maintenance 225,327.00 Computer Maintenance Expenses 10,368.00 NSS (Transportation) Miscellaneous expenses 39,925.00 Staff orientation expenses 25,000.00 Expenditure for NAAC 200,000.00 Audit fees Purchases of: Furniture & Fixtures Library books Library books Library books 1,491.057.00 Computer 133,000.00 Closing balance [As certified by the management] 16,085,686.00 IN TERMS OF OUR REPORT OF EVEN DATE ATTACHED.				
General repairs & maintenance	General repairs & maintenance College Bus maintenance College Bus maintenance 256,327.00 Computer Maintenance Expenses 10,368.00 NSS (Transportation) 8,000.00 NSS (Transportation) 8,000.00 Miscellaneous expenses 39,925.00 Staff orientation expenses 25,000.00 Expenditure for NAAC 200,000.00 Construction of College Building 2,500,000.00 Audit fees 3,000.00 Purchases of: Furniture & Fixtures 1,156,200.00 Library books 1,491.057.00 Computer 133,000.00 Computer 133,000.00 Computer 133,000.00 Identified by the management Incomputer 136,085,686.00 Incomputer 136,085,686.00 Incomputer Incompute	Uniform fees	113,000.00		
College Bus maintenance	College Bus maintenance				
Computer Maintenance Expenses	Computer Maintenance Expenses 10,368.00 NSS (Transportation) 8.000.00 MSS (Transportation) 9,925.00 Staff orientation expenses 39,925.00 Expenditure for NAAC 200,000.00 Expenditure for NAAC 200,000.00 Adudit fees 3,000.00 Purchases of: Furniture & Fixtures 1.156,200.00 Library books 1,491,057.00 Computer 133,000.00 Closing balance [As certified by the management] 16,085,686.00 IN TERMS OF OUR REPORT OF EVEN DATE ATTACHED. FOR & ON BEHALF OF ALTONIAMS PLACE: DIMAPUR DATE: 0 5 MAY 2017 Ajil Juin M.No. 054345				
Miscellaneous expenses 39,925.00 Staff orientation expenses 25,000.00 Expenditure for NAAC 200,000.00 Expenditure for NAAC 200,000.00 Audit fees 3,000.00 Audit fees 3,000.00 Purchases of : Furniture & Fixtures 1,156,200.00 Library books 1,491,057.00 Computer 133,000.00 Closing balance 38,256.00 Closing balance [As certified by the management] 16,085,686.00 16,085,686.00 IN TERMS OF OUR REPORT OF EVEN DATE ATTACHED.	Miscellaneous expenses 39,925.00 Staff orientation expenses 25,000.00 Expenditure for NAAC 200,000.00 Construction of College Building 2,500,000.00 Audit fees 3,000.00 Purchases of: Furniture & Fixtures 1,156,200.00 Library books 1,491,057.00 Computer 133,000.00 Closing balance [As certified by the management] I6,085,686.00 IN TERMS OF OUR REPORT OF EVEN DATE ATTACHED. FOR & ON BEILALF OF AJIT K. JAIN & ASSOCIATES CHARLED ACCIDITATION AJIC AGIT AGIT AND ASSOCIATES CHARLED ACCIDITATION AJIC AGIT AGIT AGIT AGIT AGIT AGIT AGIT AGIT				
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Expenditure for NAAC Construction of College Building Audit fees 3,000.00 Purchases of: Furniture & Fixtures Library books Computer Library books Computer Closing balance [As certified by the management] 16,085,686.00 IN TERMS OF OUR REPORT OF EVEN DATE ATTACHED. Expenditure for NAAC 2,500,000.00 2,500,000.00 2,500,000.00 1,156,200.00 1,491,057.00 133,000.00 Closing balance [As certified by the management] 16,085,686.00 IN TERMS OF OUR REPORT OF EVEN DATE ATTACHED.	Expenditure for NAAC Construction of College Building Audit fees Purchases of: Furniture & Fixtures Library books Library books Computer Library books Computer Closing balance [As certified by the management] 16,085,686.00 IN TERMS OF OUR REPORT OF EVEN DATE ATTACHED. FOR & ON BEHALF OF AJIT K. JAIN & ASSOCIATES CHARTLED ACCOUNTAIN Ajit Lain M.No. 054345 PLACE: DIMAPUR DATE: 0 5 MAY 2017 AJIT CONTAINS PLACE: DIMAPUR DATE: 0 5 MAY 2017				
Construction of College Building Audit fees Purchases of: Furniture & Fixtures Library books Computer Closing balance [As certified by the management] 16,085,686.00 IN TERMS OF OUR REPORT OF EVEN DATE ATTACHED. FOR & ON BEHALF OF AJIT K. JAIN & ASSOCIATES CHARREND ACCOUNTANIA PLACE: DIMAPUR Ajit Jain	Construction of College Building Audit fees 3,000.00 Purchases of: Furniture & Fixtures 1,156,200.00 Library books 1,491,057.00 Computer 133,000.00 Closing balance [As certified by the management] 16,085,686.00 IN TERMS OF OUR REPORT OF EVEN DATE ATTACHED. FOR & ON BEHALF OF AJIT K. JAIN & ASSOCIATES CHARDER DATE OF MAY 2017 AJIT K. JAIN & ASSOCIATES CHARDER DATE OF MAY 2017 AJIT ALIM M.No. 054345 AJIT ALIM M.No. 054345				
Audit fees Purchases of: Furniture & Fixtures Library books Computer Closing balance [As certified by the management] 16,085,686.00 IN TERMS OF OUR REPORT OF EVEN DATE ATTACHED. FOR & ON BEHALF OF AJIT K. JAIN 2 ASSOCIATES CHARDERD ACCOUNTANTS PLACE: DIMAPUR Ajit Jain	Audit fees Purchases of: Furniture & Fixtures Library books Computer Closing balance [As certified by the management] 16,085,686.00 IN TERMS OF OUR REPORT OF EVEN DATE ATTACHED. FOR & ON BEHALF OF AJIT K. JAIN & ASSOCIATES CHARRERED ACCOUNTER AJIL JAIN AJIL JA				
Purchases of: Furniture & Fixtures Library books Computer Closing balance [As certified by the management] 16,085,686.00 IN TERMS OF OUR REPORT OF EVEN DATE ATTACHED. FOR & ON BEHALF OF AJIT K. JAIN & ASSOCIATES CHARLERED ACCOUNTANTS PLACE: DIMAPUR PLACE: DIMAPUR Ajit viin	Purchases of: Furniture & Fixtures Library books Computer Closing balance [As certified by the management] 16,085,686.00 IN TERMS OF OUR REPORT OF EVEN DATE ATTACHED. FOR & ON BEHALF OF PAJIT K. JAIN & ASSOCIATES CHARTERED ACCOUNTAIN PLACE: DIMAPUR DATE: 0 5 MAY 2017 Ajit Jain M.No. 054345				
Furniture & Fixtures Library books Computer Closing balance [As certified by the management] 16,085,686.00 IN TERMS OF OUR REPORT OF EVEN DATE ATTACHED. FOR & ON BEHALF OF AJIT K. JAIN & ASSOCIATES CHARLERED ACCOUNTANTS PLACE: DIMAPUR Ajit Ain	Furniture & Fixtures Library books Computer Closing balance [As certified by the management] 16,085,686.00 IN TERMS OF OUR REPORT OF EVEN DATE ATTACHED. FOR & ON BEHALF OF AJIT K. JAIN & ASSOCIATES CHARDER DECOUNTAINS PLACE: DIMAPUR DATE: 0 5 MAY 2017				.5,000.00
Library books Computer Closing balance [As certified by the management] 16,085,686.00 IN TERMS OF OUR REPORT OF EVEN DATE ATTACHED. FOR & ON BEHALF OF AJIT K. JAIN & ASSOCIATES CHARLERED ACCOUNTANTS PLACE: DIMAPUR Ajit Ain	Library books Computer Closing balance [As certified by the management] 16,085,686.00 IN TERMS OF OUR REPORT OF EVEN DATE ATTACHED. FOR & ON BEHALF OF AJIT K. JAIN & ASSOCIATES CHARLER D. COUNTAINS PLACE: DIMAPUR DATE: 0 5 MAY 2017 AJIL Vain M.No. 054345				1,156,200.00
Closing balance [As certified by the management] 16,085,686.00 IN TERMS OF OUR REPORT OF EVEN DATE ATTACHED. FOR & ON BEHALF OF AJIT K. JAIN & ASSOCIATES CHARTERED ACCOUNTANTS PLACE: DIMAPUR Ajit viin	Closing balance [As certified by the management] 16,085,686.00 IN TERMS OF OUR REPORT OF EVEN DATE ATTACHED. FOR & ON BEHALF OF AJIT K. JAIN & ASSOCIATES CHARITERED ACCOUNTAIN PLACE: DIMAPUR DATE: 0 5 MAY 2017 Ajit. Jain M.No. 054345				
[As certified by the management] 16,085,686.00 IN TERMS OF OUR REPORT OF EVEN DATE ATTACHED. FOR & ON BEHALF OF AJIT K. JAIN & ASSOCIATES CHARLERED ACCOUNTANTA PLACE: DIMAPUR Ajit Jain	IN TERMS OF OUR REPORT OF EVEN DATE ATTACHED. FOR & ON BEHALF OF AJIT K. JAIN & ASSOCIATES CHARLERLD ACCOUNTAIN AJIT Lain M.No. 054345			Computer .	133,000.00
IN TERMS OF OUR REPORT OF EVEN DATE ATTACHED. FOR & ON BEHALF OF AJIT K. JAIN & ASSOCIATES CHARLERED ACCOUNTANTS PLACE: DIMAPUR Ajit viin	IN TERMS OF OUR REPORT OF EVEN DATE ATTACHED. FOR & ON BEHALF OF AJIT K. JAIN & ASSOCIATES CHARILED ACCOUNTS. PLACE: DIMAPUR DATE: 0 5 MAY 2017 Ajit Jain M.No. 054345				38,256.00
IN TERMS OF OUR REPORT OF EVEN DATE ATTACHED. FOR & ON BEHALF OF AJIT K. JAIN & ASSOCIATES CHARLERED ACCOUNTANTS PLACE: DIMAPUR Ajit Jain	PLACE: DIMAPUR DATE: 0 5 MAY 2017 PLACE: DIMAPUR DATE: 0 5 MAY 2017 PLACE: DIMAPUR DATE: 0 5 MAY 2017			[As certified by the management]	
FOR & ON BEHALF OF AJIT K. JAIN 2 ASSOCIATES CHARLERED ACCOUNTANTS PLACE: DIMAPUR Ajit Jain	PLACE: DIMAPUR DATE: 0 5 MAY 2017 Ajit Jain M.No. 054345		16,085,686.00		16,085,686.00
FOR & ON BEHALF OF AJIT K. JAIN 2 ASSOCIATES CHARLERED ACCOUNTAINS PLACE: DIMAPUR Ajit Jain	PLACE: DIMAPUR DATE: 0 5 MAY 2017 Ajit Jain M.No. 054345		OF EVEN DATE ATTAC		
PLACE: DIMAPUR AJIT K. JAIN & ASSOCIATES CHARTERED ACCOUNTANTS AJIT Jain	PLACE: DIMAPUR DATE: 0 5 MAY 2017 Ajii Juin M.No. 054345	IN TERMS OF OUR REPORT	OF EVEN DATE ATTAC	HED.	
PLACE: DIMAPUR PLACE: DIMAPUR CHARTERID ACCOUNTANTS Ajit Jain	PLACE: DIMAPUR DATE: 0 5 MAY 2017 Ajit Juin M.No. 054345				
PLACE: DIMAPUR Ajit Jain	PLACE: DIMAPUR DATE: 0 5 MAY 2017 Brend Accountable 25 02 12022				
	DATE: 0 5 MAY 2017 3. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		AIN & ASC	CHARTERED ACCOUNTAN	//
	DATE: 0 5 MAY 2017 3. M.No. 054345		1	2	1
	DATE: 0 5 MAY 2017 3 M.No. 054345		13/		
DATE: 0 5 MAY 2017 Brosed Accounters	MAY 2017 Brieged Accounted	PLACE : DIMAPUR	* DIMAPUR	/	in
h Cloai ored Accounted	25/02/02/2	DATE: () 5 MAY 2017	13/ 1	M.No. 0543	15
h (La) and Account	25/02/02/2	0 0 MM 2011	la Te	E/ -)	
M V 602	25/02/02/2	1 (11 A	ed Account	The property of the second	
1207)	25/02/WVZ	1000	12077		
	Princ(Da)	201	a teal		
201	College		Principal el Christian College Nagaland		

Percentage of Funds Utilised against the total income: __Total Expense X 100

Total Income

= 16047430 x 100

16,085,686.00

99.76%

2. External Audit on the Receipts and Payments Account of Model Christian College, 2017-2018

		AE #O. ESSUE	× 2 ×
		5th Floor, East Blo	ck.
LIPOKMEREN & CO	-	Nagaland State Co	-op Bank,
	V.	Khermahal, Circul	ar Road,
CHARTERED ACCOUNTANTS		Dimanur-797112	(Nagaland)
		Email:lipokmeren_	_co@yahoo.com
	MODEL CHRI	STIAN COLLEGE	
	KOHIMA NAG	A - 797001 Aland	
RECEIPT & PAYM	IENT ACCOUNT FO	R THE YEAR ENDED 31 ⁵⁷ MARCH, 2018	AMOUNT
RECEIPTS	AMOUNT	PAYMENTS	(₹)
	(3)	Salary to Teaching & Non-teaching Staffs	81,22,870.00
	38,256.00	Laboratory Expenses	1,23,800.0
Opening Balance	36,236.00	Advertisement	78,500.0
	44,69,200.00	University Fees	75,000.0
Admission Fees	48,28,400.00	Examination Fees	97,500.0
Tuition Fee	27,700.00	College Activities & Functions	1,22,935.0
Sale of Form/Prospectus	45,490.00	NSS [National Service Scheme]	1,04,000.0
Income from Mini Bus	1,00,750.00	Staff Orientation & Training	69,430.0
Income from Uniform	1,60,000.00	National Seminar	87,000.0
Grant-in-Aid from Goot, of Nagaland		Water & Electricity	47,000.0
Contribution from Sponsoring Body	30,000.00	Printing & Stationery	9,868.0
[ASFHTR]	90,000,00	General Repair & Maintenance	8,000.0
Donation from Well Wishers	80,000.00	Mni Bus Maintenance	30,360.0
		Computer Maintenance	35,000.0
		Miscellaneous Expenses	1,24,000.0
		Audit Fees	3,000.0
		Purchase of Fixed Assets:	
		Furniture & Fixture	1,50,000.0
		Library Books	1,94,000.0
		Computer & Software	1,54,000.0
		Closing Balances	1,63,533.0
	97,99,796.00		97,99,796.
TOTAL	91,99,190.00	As per the Books of Account and other records produ	
		For LIPOKMEREN & C	0
For Model Christian Call	odo	CHARTERED ACCOUNTAI	
For Model Christian Coll	cgc	FIRM REGD.NO: 328251	
		1	
Accountant Pri	incipal		
		(Lipokmeren)	
Date: 14/05/2018		Proprietor	
Place : Dimapur		M.No. 126928	
Place: Dimapur 25/02/202	2	A FIRM	·
principal Cal	1	REGI. NO. 309251E ODIMAPUR	
Principal Model Christian Col Kohima : Nagalar	nd.	PARTO ACCOUNT	
		Scanned by T a	n Seanne

Percentage of Funds Utilised against the total income: Total Expense X 100

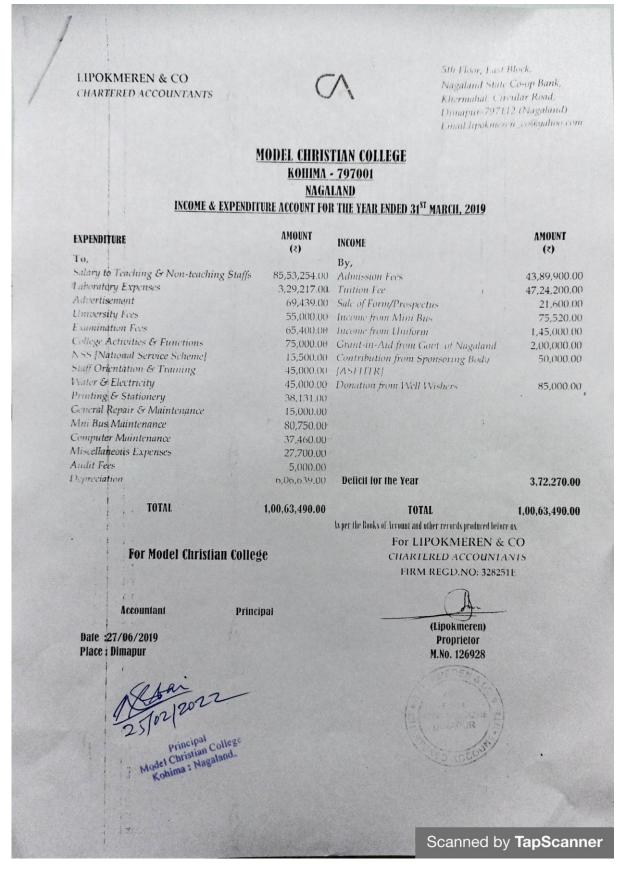
Total Income

9636263 x 100

9799796

98.33%

3. External Audit on the Receipts and Payments Account of Model Christian College, 2018-2019



Percentage of Funds Utilised against the total income: Total Expense X 100

Total Income

= 10063490 x 100

10063490

= 100%

4. External Audit on the Receipts and Payments Account of Model Christian College, 2019-2020

LIPOKMEREN & CO CHARTERED ACCOUNTANTS		5th Floor, East Blo Nagaland State Co Khermahal, Circul Dimapur-797112 (Email:lipokmeren_	o-op Bank, ar Road, (Nagaland)
		HRISTIAN COLLEGE DIUMA - 797001 NAGALAND	
RECEIPT /	DAVMENT ACCOUN	T FOR THE YEAR ENDED 31 ST MARCH, 2020	
RECEIPTS	AMOUNT (?)	PAYMENTS	AMOUNT (?)
Opening Balance	112,502.00	Salary to Teaching & Non-teaching Staffs	8,921,945.00
		Laboratory Expenses	216,707.00
Admission Fees	4,277,700.00	Advertisement	20,578.00
Luition Fee	4,585,200.00	University Fees	52,000.00
Sale of Form/Prospectud	45,800.00	Examination Fees	34,500.00
Income from Mini Bus	383,360.00	College Activities & Functions	45,000.00
Income fromUniform	210,000.00	NSS [National Service Scheme]	12,000.00
Grant-in-Aid from Govt. of		Staff Orientation & Training	50,000.00
Nagaland	200,000.00	Water & Electricity	45,000.00
Contribution from Sponsoring Body [ASFHTR]	75 000 00	Printing & Stationery	35,200.00
Donation from Well Wishers	75,000.00 80,000.00	General Repair & Maintenance	15,000.00
Stated from Well Wishers	80,000.00	Mini Bus' Maintenance	64,000.00-
		Computer Maintenance	30,260.00
		Miscellaneous Expenses Audit Fees	21,500.00
	4	Purchase	3,000.00 /
		Cash in Hand	32,601.00
FOTAL	9,969,562.00	TOTAL	9,969,562.00
		ty per the Books of Account and other records produced be	fore us.
For Model Christian Coll	ege	For LIPOKMEREN & CO	
		CHARTERED ACCOUNTANTS	
		FIRM REGD.NO: 328251E	
		1	
Accountant	Dalmatand		
Accountain	Principal	Lipokmeren	
		Proprietor M.No. 126928	
Date : 01/08/2020	(11.110. 120920	
Place : Dimapur /			
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1 Hor			
Andel Chris	Manajauq.		
Kopims .			
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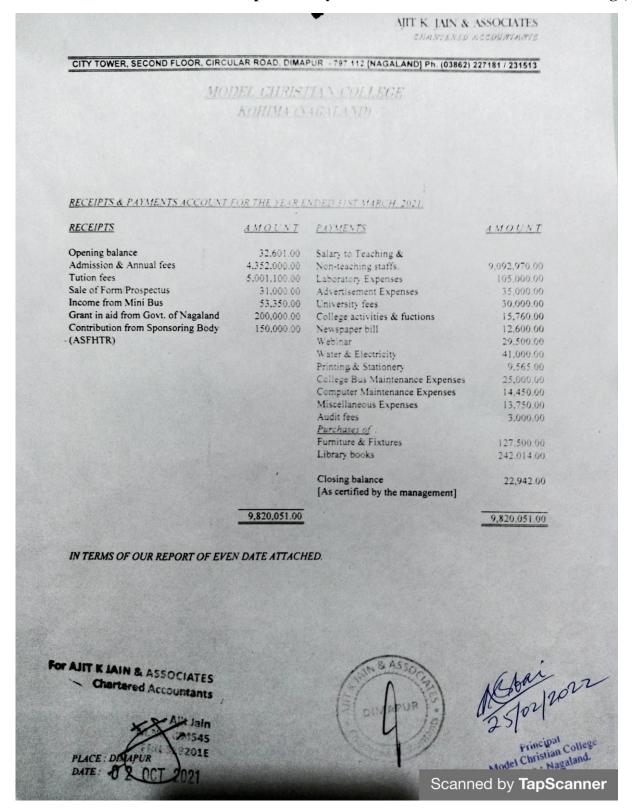
Percentage of Funds Utilised against the total income: Total Expense X 100

Total Income

9936961x 100

9969562 = 99.67 %

5. External Audit on the Receipts and Payments Account of Model Christian College, 2020-2021



Percentage of Funds Utilised against the total income: Total Expense X 100

Total Income

= 9797109 x 100

9820051

= 99.76%

Average percentage of resources mobilised in the last five years = 99.76 + 98.33 + 100 + 99.67 + 99.76

= <u>497.52</u> = 99.5%

5